

REPORT TO COMMUNITY Supporting Care on the Coast

FALL 2017



THANK YOU FOR

SUPPORTING SECHELT HOSPITAL AND HEALTHCARE NEEDS ON THE SUNSHINE COAST

Sechelt Hospital Foundation is a registered charitable organization dedicated to supporting excellence in healthcare across the Sunshine Coast, primarily at Sechelt Hospital. In addition to purchasing major life-saving technology such as CT scanners, echocardiography ultrasound machines and Emergency Room supports, we also raise funds for new facilities and renovations, medical equipment, research and ongoing health education for healthcare staff and the community.

The Foundation provides funding to initiatives such as the Staff Education Fund, which allows staff to pursue professional development through courses and training they might not otherwise be able to access. We fund Foundation House which provides a convenient home away from home for visiting physicians, specialists and other healthcare professionals who provide much needed services to our community. Not coincidentally, a number of those visiting professionals have since made the Coast their home, enriching our supply of healthcare providers.

OID YOU KNOW?

Since 1995, the Sechelt Hospital Foundation, through the support of our donors, has raised and invested more than \$14.5 million in new medical equipment, facility improvements, and staff education.

Sechelt Hospital Foundation Volunteer Board & Staff 2017 - 2018

Officers & Directors

Dave Hawkins, Board Chair Gerry Latham, Vice Chair John Sutherland, Treasurer Steve Drinkwater, Secretary

Liaison Members

Lauren Tindall,
VCH Director, Sunshine Coast
Dr. Bruce Robinson,
Medical Director
Carole Murray,
SC Healthcare Auxiliary

Dr. Dan Dolden Richard Sand Drew Hoyle Carole Simpson Robert Hunt Bob Gray Joanna Piros

Staff

Jane Macdonald, Executive Director Pat Watt, Administration

The Hospital Foundation is in a great position to support local healthcare thanks to the generous support of the Sunshine Coast community, donors, partners, board members and volunteers. Whether relaying the expressed gratitude of patients and their families or directly raising funds for equipment and facilities, we could not have done any of this without the generosity of our community.

Thank you for making the 'best medicine' a local reality. Stewarding your donations and honouring your intentions is our greatest responsibility.

ULTRASOUNDS

STATIONS



3500+ DIGITAL



137 MIND MATTERS MEDTALK ATTENDEES*

SCANS 190 AGING WELL MEDTALK ATTENDEES

All statistics from 2016 except where noted with asterisk (2017).

DID YOU KNOW?

All equipment and furnishings in the Sechelt Hospital Tower and the soon-to-open Ambulatory Care Unit are funded by a generous community of donors.

Thanks to you, we are able to continually improve care in these areas.



ECHOCARDIOGRAPHY

ULTRASOUND
"Thanks to you, we can look into your heart."

IN 2016, THE HOSPITAL EXPERIENCED:

16,000+ EMERGENCY ROOM VISITS



2,500

150 BIRTHS & BABIES SUPPORTED



205

FINANCIAL HIGHLIGHTS: YOUR IMPACT

\$5,713,000 2016

\$5,349,000 2015

\$3,962,000 2014

Sechelt Hospital Foundation Fund Balance as of December 31

\$642,000 2016

2015 \$2,239,000

\$1,262,000 2014

Total: \$4,163,000

An average of \$1,388,000 per year

Donations, Fundraising and Investment Income

\$100,000* 2016 *Over \$2M held in reserve for equipment and projects underway

\$707,000 2015

\$435,000 2014

Total: \$1,242,000

An average of \$414,000 per year

Funds Distributed

\$165,000 2016

\$146,000 2015 \$130,000 2014

Total: \$441,000

An average of \$147,000 per year Equal to 11% Operating Cost

Expenditures for Operations of Foundation

Audited Financial Statements available upon request.





ON THE HORIZON FOR 2017-2018

Our generous donors are helping move healthcare forward on the Sunshine Coast, supporting over \$2.5 million invested in four distinct initiatives:

Ambulatory Care Unit: Expanding our capacity

After a year of renovations, the \$6 million upgrade of the old section of Sechelt Hospital will be completed before the end of 2017 when we will cut the ribbon on the new Ambulatory Care Unit. This project will enhance ambulatory care and services through an increase in Chemotherapy, Medical Daycare, Haemodialysis and specialists' clinic capacity. Through this one project, many more Sunshine Coast residents can receive healthcare and services here at home, reducing the need to travel to Vancouver. The Foundation has committed \$1,115,000 for the equipment and furnishings required for the Ambulatory Care Unit and future 13-room care unit. The balance of funding for the project came from the Ministry of Health, Vancouver Coastal Health and Sunshine Coast Regional Hospital District.

Gibsons Community Health Unit: Creating better access to services

In just a few weeks' time, a new health unit will open in Gibsons, consolidating Public Health, Home Care and Community Health teams in one facility, including pre-natal classes, health screening and family support services. The Foundation allocated \$600,000 to fund the equipment and furnishings required for the Community

Health Unit, including a new audiology booth and a hearing aid lab for pediatric hearing testing, not currently available on the Coast.

Mental Health & Addictions: On the road, moving in the right direction

Seeing an undocumented need, the Foundation commissioned a comprehensive review of the Sunshine Coast's mental health and addiction needs and experiences. The report, funded by generous donors, was completed in early 2017 and makes numerous recommendations including a shared vision for a new facility, with enhanced services on the Coast in the future.

To support the Mental Health Vocational Rehabilitation Team, the Foundation funded the replacement of a tired and well-used work van to help service job sites where lives and landscapes are transformed.

Promoting Health and Wellness

MedTalks

The community response to our initial health and wellness forums, 'Mind Matters' and 'Aging Well', has been very positive. Featuring expert speakers, access to workshops and local resources, MedTalks has promoted healthy conversations and connected residents with local support here on the Coast.





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The best medicine is local.

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