

REPORT TO COMMUNITY FALL 2016



VISION

To support the Sechelt Hospital and Sunshine Coast healthcare services by raising funds and awareness for Equipment, Facilities, Special Projects and Staff development needs to benefit all Sunshine Coast residents.

OBJECTIVES

- 1. Ensure Foundation's stewardship of donor funds, governance and fiscal responsibility are maintained at the highest of standards.
- 2. Support the growth and enhancement of Sunshine Coast Health Services, Equipment and Facilities, and Professional Development/Retention of Staff for the benefit of residents.
- 3. Foster an inclusive relationship with Sunshine Coast Health Services Staff, Leadership, Patients, Donors, Vancouver Coastal Health Authority and all community partners.
- 4. Support Wellness on the Sunshine Coast through Health Promotion and Education, targeting health needs and experiences of residents.
- 5. Enhance community support and recognition of the Sechelt Hospital Foundation.



SUPPORTING SECHELT HOSPITAL AND HEALTHCARE NEEDS ON THE SUNSHINE COAST

Sechelt Hospital Foundation Society is a not-for-profit organization dedicated to supporting and enhancing the scope and delivery of healthcare across the Sunshine Coast. In addition to major life-saving technology purchases, such as CT Scanners and Infant Resuscitation machines, we also raise funds for new facilities and enhancements, medical equipment and critical care beds among other needed resources.

The Foundation supports enhanced health care delivery through initiatives such as the Staff Education Fund, which promotes and facilitates continuous learning and professional development of healthcare staff. Foundation House is another initiative that our donors support to help attract and retain visiting physicians, specialists and other healthcare professionals who provide much needed services to our community.

Sechelt Hospital Foundation Board, 2015-2016

Board of Directors

Board Chair: Gerry Latham Vice Chair: Dave Hawkins Treasurer: John Sutherland Secretary: Dr. Dan Dolden

Recently Retired Directors Maureen Clayton, Jane Darling

Ron Nelson Jr., Ian Macdonald

Director: Drew Hovle Director: Carole Simpson

Director: Steve Drinkwater Director: Richard Sand

Executive Director: Jane Macdonald

Fx Officio Members

VCH: Lauren Tindall

Auxiliary: Carole Murray

Medical Director: Dr. Bruce Robinson

Administration: Pat Watt

DID YOU KNOW...

Sechelt Hospital attended to over **16,000 Emergency Room visits in 2015.** Staff maintain this critical service 24 hours a day, 365 days per year. All equipment and furnishings in the new Sechelt Hospital Tower are

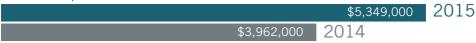
DID YOU KNOW...

Sechelt Hospital now conducts an average of **3500 mammography** screenings and diagnostics each year. In 2014 the Foundation was able to purchase the latest mammography technology from a single estate gift, showing how one generous life can touch the lives of so many.



FINANCIAL HIGHLIGHTS

Sechelt Hospital Foundation Fund Balance



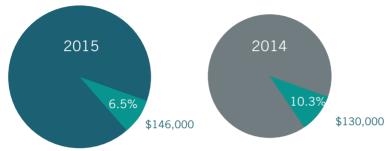
Donations and Income, 77% increase in 2015

\$2,239,000 **2015** \$1,262,000 **2014**

Funds Distributed, 63% increase in 2015

\$707,000 **2015** \$435,000 **2014**

Expenditures for Operation of Foundation



ON THE HORIZON FOR 2016 -2017

The Foundation has committed over \$1.5 million to support...

Mental Health & Addictions: improving our care.

In 2015, the Foundation began discussions with Vancouver Coastal Health leadership regarding Mental Health & Addictions needs on the Sunshine Coast. Those discussions have resulted in the Foundation funding a community needs analysis and Clinical Services Review in partnership with a Steering Committee. While not a quick process, we envision the potential for a dedicated Mental Health & Addictions facility on the Coast in the future.

Sechelt Hospital Ambulatory Care Unit: expanding our capacity.

This Fall, a \$5.2 million renovation (funded by the Ministry of Health, Vancouver Coastal Health and Sunshine Coast Regional Hospital District) will begin on two floors of the old section of Sechelt Hospital. The Board of Directors of the Foundation recently approved \$815,000 for the equipment and furnishings required for the Ambulatory Care Unit and basic equipment for a future 13-room care unit. This project will enhance the Ambulatory care and services through an increase in Chemotherapy, Medical Daycare, Haemodialysis and Specialists' clinic capacity. Through this one project, many more Sunshine Coast residents will receive healthcare and services here at home, reducing the need to travel to Vancouver.

"Med-Talks" - Sunshine Coast Health Promotion Forums.

We are pleased to announce that in fall 2016 we will hold our first Health Promotion community forum, or "Med-Talk", featuring expert speakers focused on specific topics relevant to the health needs of Coast residents. These interactive health awareness and illness prevention forums will also be recorded and accessible online, through our broadcast sponsor. Our plan is to host a series of three talks per year, with the financial support of donors and partners.

None of this happens without the generosity of the Sunshine Coast community. We thank our generous donors for proving our belief that "the best medicine is local!"

DID YOU KNOW...

In 2007, Sechelt Hospital received its first computed tomography machine (Cat or CT Scan), thanks to the enormous generosity of our community, and the support of the Healthcare Auxiliary and our Foundation. In 2015, the aging technology was replaced by a new low-radiation, hi-resolution CT Scan, which doubled the number of images taken per scan. **Today nearly 5,600 CT scans are performed annually** on the Sunshine Coast.



DID YOU KNOW...

Sechelt Hospital's maternity services deliver between 170 and 200 newborn babies each year, right here on the coast.

GETTING INVOLVED: A COMMUNITY OF SUPPORT.

In addition to the commitment and volunteer time that our Board of Directors bring to the Foundation, our success comes from the sense of engagement and urgency that our community brings to all of our efforts. Whether directly raising funds for equipment, facilities and staff education, or participating in our annual Golf Tournament or community forums, we would not succeed without the support, care and generosity of our community. If you would like to be more involved, or better understand our goals and priorities, please visit our website at

www.sechelthospitalfoundation.org

or call us at 604.885.8637

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